

Parks

T.U. Parks Construction Co.

Preliminary Budget Breakdown

700 Manufacturers Rd Bldgs 1 & 2

6/15/2023

Item #	Description	Scheduled Value	Notes
1	Management and Supervision	\$ 45,600.00	
2	Temporary Storage and Sanitary Facilities	\$ 1,300.00	
3	Cleanup and Dumpster Rental	\$ 2,452.00	
4	Building Permit	\$ -	Not included at this time
5	Safety Equipment and Inspections	\$ 2,000.00	
6	Equipment Rental and Tools	\$ 500.00	
	General Conditions	\$ 51,852.00	
7	Demolition	\$ 1,600.00	
	Demolition	\$ 1,600.00	
8	Vanities with sink Tops	\$ 537.00	Allowance
9	Misc. Carpentry Work	\$ 2,300.00	
	Wood and Plastics	\$ 2,837.00	
10	Replace 3 Doors and Hardware	\$ 1,500.00	Allowance
11	Replace one Garage Door	\$ 2,485.00	Add \$5,808 to replace the other 2 garage doors
12	Replace Glass in One Window	\$ 400.00	Allowance
	Openings	\$ 4,385.00	
13	Acoustical Ceiling Building 1	\$ 4,852.00	
14	Acoustical Ceiling Building 2	\$ 2,429.00	
15	Strip and Wax Existing VCT Building 1	\$ 2,250.00	
16	Strip and Wax Existing VCT Building 2	\$ 225.00	
17	Rubber Base Building 1	\$ 1,028.00	
18	Rubber Base Building 2	\$ 286.00	
19	Epoxy Floor at Showroom	\$ 22,385.00	Deduct \$7,801 to use LVT in lieu of the epoxy paint.
20	Painting Building 1	\$ 27,862.00	
21	Painting Building 2	\$ 3,465.00	
	Finishes	\$ 64,782.00	
22	Plumbing Package	\$ 9,975.00	
23	Window Unit in Office	\$ 600.00	Allowance
	Plumbing and Mechanical	\$ 10,575.00	
24	Electrical Package	\$ 13,890.00	
	Electrical	\$ 13,890.00	
25	Asphalt Paving and Striping	\$ 183,090.00	
	Exterior Improvements	\$ 183,090.00	

Total Budget Estimate	\$ 333,011.00	
Contingency @ 5%	\$16,651	
Gross Receipts Tax and GL Insurance	\$3,840	
Contractor Fee @ 10%	\$33,685	
Total Budget Cost	\$ 387,186.26	

Parks

T.U. Parks Construction Co.

Construction Budget Breakdown

700 Manufacturers Rd Bldg 3

6/16/2023

Item #	Description	Scheduled Value	Notes
1	Management and Supervision	\$33,600.00	
2	Temporary Storage and Sanitary Facilities	\$600.00	
3	Cleanup and Dumpster Rental	\$1,436.00	
4	Building Permit	\$ -	Not included at this time
5	Safety Equipment and Inspections	\$1,500.00	
6	Equipment Rental and Tools	\$375.00	
	General Conditions	\$ 37,511.00	
7	Demolition	\$4,000.00	
	Demolition	\$ 4,000.00	
8	Patch Masonry Where Missing at Window	\$3,000.00	Allowance
	Masonry	\$ 3,000.00	
9	Misc. Carpentry Work	\$2,300.00	
	Rough Carpentry	\$ 2,300.00	
10	Replace 7 Doors, Frames and Hardware	\$12,920.08	Allowance
11	Rolling Sheet Garage Door	\$4,530.00	
12	12 New Storefront Windows	\$12,000.00	Allowance
	Openings	\$ 29,450.08	
13	Painting Building 3	\$46,524.00	
	Finishes	\$ 46,524.00	
14	Replace Toilet, Sink and Water Heater	\$3,989.00	
	Plumbing and Mechanical	\$ 3,989.00	
Total Construction Estimate		\$ 126,774.08	
Contingency @ 5%		\$6,339	
Gross Receipts Tax and GL Insurance		\$1,462	
Contractor Fee @ 10%		\$12,824	
Total Estimated Cost		\$ 147,398.10	